

WORKING BUDGET
Women's Intercollegiate

1975-76

	Code	Basketball	Field Hockey	Gymnastics	Softball	Swimming	Tennis	Track & Field	TOTAL
Food	201	1132	260	260	280	280	50	146	2408
Supplies	210	1320	681	550	3200	1370	260	1200	8581
	TOTAL	<u>2452</u>	<u>941</u>	<u>810</u>	<u>3480</u>	<u>1650</u>	<u>310</u>	<u>1346</u>	<u>10989</u>
Travel	301	5588	1225	2150	3844	8336	440	8288	29871
	302	--	--	--	--	--	--	--	--
	304	--	--	--	--	--	--	--	--
Membership	308	65	20	20	30	50	25	30	240
Physical Plant ...	310	2285	2160	1750	2884	493	50	1106	10728
	321	--	--	--	--	--	--	--	--
Travel-Rental	345	1597	1000	500	1329	900	200	1473	6999
	TOTAL	<u>9535</u>	<u>4405</u>	<u>4420</u>	<u>8087</u>	<u>9779</u>	<u>715</u>	<u>10897</u>	<u>47838</u>
	GRAND TOTAL	11987	5346	5230	11567	11429	1025	12243	58827